

Use of CDBG Funds by QUINCY CONSORTIUM, MA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$148.94	0.00%
21A	AP	General Program Administration	\$458,864.33	13.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$459,013.27	13.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$82,738.16	2.52%
18B	ED	ED Direct: Technical Assistance	\$1,724.17	0.05%
18C	ED	Micro-Enterprise Assistance	\$59,095.30	1.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$143,557.63	4.37%
13	HR	Direct Homeownership Assistance	\$4,879.76	0.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$389,995.81	11.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$248,148.01	7.56%
14G	HR	Acquisition for Rehabilitation	\$73,400.00	2.23%
14H	HR	Rehabilitation Administration	\$205,399.67	6.25%
15	HR	Code Enforcement	\$54,476.99	1.66%
Subtotal for: HOUSING			\$976,300.24	29.72%
03	PI	Public Facilities and Improvements (General)	\$42,153.50	1.28%
03B	PI	Centers for the Disabled/Handicapped	\$5,155.80	0.16%
03F	PI	Parks, Recreational Facilities	\$7,267.07	0.22%
03K	PI	Street Improvements	\$444,669.55	13.54%
16B	PI	Non-Residential Historic Preservation	\$30,250.00	0.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$529,495.92	16.12%
05	PS	Public Services (General)	\$231,374.32	7.04%
05A	PS	Senior Services	\$209,360.46	6.37%
05B	PS	Services for The Disabled	\$5,500.00	0.17%
05D	PS	Youth Services	\$24,913.70	0.76%
05R	PS	Homeownership Assistance (Not Direct)	\$16,087.00	0.49%
Subtotal for: PUBLIC SERVICES			\$487,235.48	14.83%
19F	VV	Planned Repayments of Section 108 Loans	\$688,949.00	20.98%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$688,949.00	20.98%
Total Disbursements			\$3,284,551.54	100%